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# Faded Ink

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## STORE OPERATING STATEMENT--1952

SUMMARY

OPERATING AND NON-OPERATING STORES

KENTUCKY 11 OPERATING  
1 NON-OPERATING

Number of counter feet

Sales per counter foot

1952				1951			
Variety	Food	Low Gross	Total	Variety	Food	Low Gross	Total
11,759	1,181	13,140	116	11,971	1,181	13,138	126
604	795	689	1,109	580	776	597	1,300

YEAR 1952

YEAR 1951

LOW GROSS				TOTALS				TOTALS			
FOOD	VARIETY	%									
128,690.95	942,512.69	7,287,135.77		8,298,360.14	SALES	8,004,884.84		8,286,538.59	916,901.89	161,444.32	
20.31	2.79	4.34		3.67	Int. or Dis. over Last Year	2.07		8.14	11.94	58.82	
115,787.28	167,857.46	1,380,420.49		5,004,082.19	Cost: Mkt. Sold	1,828,980.22		4,319,437.36	161,411.33	165,133.71	
22,993.73	574,652.16	2,706,776.08		1,294,334.95	DEPT. GROSS	3,175,904.62		2,607,105.21	501,490.80	15,310.63	
10.03	60.97	37.15	39.70	2,441.31	DEPT. GROSS %		39.67	57.68	60.37	9.48	
			39.67	1,291,803.64	Unabsorbed Fp.	1,478.05					
256,148.09	580,859.99	14.25	1,182,406.86	STORE GROSS	3,179,426.07	39.66		537,607.06	240,431.47		
22,321.36	89,991.61	.72	59,581.60	EXPENSES:	1,099,707.24	13.69		60,825.55	21,461.26		
		1.19	98,710.99	Salaries & Wages	54,091.62	.74					
		.75	61,571.52	Utilities	29,219.97	1.37					
		.11	9,567.20	Supplies	59,684.66	.78					
			5.82	Incidentals	8,568.69	.11					
		.01	602.22	Local Contributions	1,115.13						
		.39	32,125.45	Sales Tax Absorbed	281.94	.01					
483.34		.18	14,897.33	Liters	20,830.77	.63					
7,094.30	7,209.52	.22	10,720.49	Social Security	12,630.06	.16					
286,047.29	691,761.12	17.82	1,470,486.56	Repairs	21,367.01	.27		2,979.97	841.49		
288,607.87	2,055,014.26	17.82	1,470,486.56	Equipment Expense	1,402,320.61	17.52		698,412.28	170,126.30		
30.62	28.43			Total	1,402,320.61	17.52		1,926,430.03	281,126.50		
		2.97	246,328.86	% to Sales	236,869.19	2.36		28.82	36.34		
		20.79	1,724,810.36	Office Pro Rata	1,619,251.80	20.42					
		10.88	1,267,083.88	TOTAL OPER. EXP.	1,532,171.27	19.13		126,364.36			
		1.66	137,965.19	OPERAT. PROFIT	1,334,254.80	16.63		7,800.00	A.M.		
		17.28	1,480,118.09	Mgmt. Compensation	1,401,605.91	17.50					
				PROFIT BEFORE							
				OCCUPANCY COSTS							
				Rent Paid				256,651.84			
				R. E. Taxes				34,284.84			
				Insurance				1,022.81			
				Maintenance				9,819.34			
				Together				341,788.77			
				Rents Received				53,580.21			
				Net				288,208.56			
				Depr. Bldgs.				1,456.67			
				Depr. Impts.				14,234.83			
				Occupancy Cogs				334,432.06			
				Depr. F. & P.				15,293.69			
				Taxes-Other				21,207.15			
				ACT. NET PROFIT	1,009,684.81	12.61					
				COMPANY RENT							
				(1% on Land; 1% on							
				Depr. Value of Bldgs. &							
				Impts.)							
				ADJ. NET PROFIT	954,184.81	12.29					
				(After Co. Rent)							
				INVESTMENT							
				Land				60,000.00			
				Buildings and Improvements				723,179.46			
				Furniture and Fixtures				471,582.39			
				Inventory of Merchandise (Include Form P & G)				1,066,753.42			
				TOTAL RETURN				2,861,515.27			
				WASTE				85.72			
				Markups				14,805.69			
				Waste and Markdowns				2,331			
				Markdowns				85,716.79			
				Visible Waste				27,503.53			
				Invincible Waste				48,630.11			
				Capital							
				INVENTORIES							
				Mkt. - Variety - Cont.				693,186.06			
				- Variety - S. P.				1,100,753.32			
				- Variety - S. P. (S. P. Cont.)				1,164,281.16			
				- Food - Cont.				33,975.72			
				Fuel				134.69			
				Supplies				21,474.14			
				Maintenance							